



2011-2012 Profile of Ethan School District 17-1

320 S 2nd St, Ethan, SD 57334

Home County: Davison

Area in Square Miles: 105

Student Data

| | |
|-------------------------------------|--------|
| Fall 2011 PK-12 Enrollment | 247 |
| Fall 2011 K-12 Fall Enrollment | 229 |
| Fall 2011 State Aid Fall Enrollment | 225.50 |
| Open Enrolled Students Rec'd | 60 |
| Home School ADM | 3.00 |
| December 2011 Federal Child Count | 29 |
| % Special Needs Students | 11.7% |
| % Eligible for Free/Red. Lunch* | 20.1% |
| District Dropout Rate | 1.0% |
| District Attendance Rate | 96.3% |
| Student to Staff Ratio | 11.9 |
| Number of Graduates | 16 |
| Students Transported | 105 |

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$30,576 |
| Avg Years of Experience | 9.4 |
| % with Advanced Degrees | 17.4% |
| Certified Instructional Staff | 20.7 |
| Classroom Staff | 0.0 |

Enrollment

| | Average Daily Attendance | Average Daily Membership |
|--------------|--------------------------|--------------------------|
| PK | 17.774 | 18.400 |
| KG-8 | 153.657 | 158.563 |
| 9-12 | 62.997 | 66.417 |
| Total | 234.429 | 243.380 |

American College Test (ACT) *

| | |
|-----------------|------|
| English | 21.3 |
| Math | 24.2 |
| Reading | 21.4 |
| Science | 24.2 |
| Composite Score | 22.9 |
| Number Tested | 13 |

2011 Payable 2012 Levy per Thousand

| | |
|------------------------|----------|
| Agricultural | \$2.827 |
| Owner Occupied | \$4.694 |
| Other Non-Ag/Utilities | \$10.052 |
| Special Education | \$1.400 |
| Capital Outlay | \$1.600 |
| Bond Redemption | \$1.747 |
| Pension Fund | \$0.300 |

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

| | |
|------------------------|---------------------|
| Agricultural | \$66,068,064 |
| Owner Occupied | \$17,643,772 |
| Other Non-Ag/Utilities | \$5,373,410 |
| Total | \$89,085,246 |

Ending Fund Balance

| | |
|-------------------|-----------|
| General | \$741,534 |
| Capital Outlay | \$121,670 |
| Special Education | \$28,190 |
| Pension | \$26,492 |

Cost per ADM*

| | |
|-------------------|---------|
| Educational Funds | \$7,733 |
|-------------------|---------|

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

| | |
|------------------------------|------------------|
| General Aid* | \$947,663 |
| Special Education | \$0 |
| Sparsity | \$0 |
| Reorganization Incentive | \$0 |
| Extraordinary Cost Fund - SE | \$0 |
| Total State Aid | \$947,663 |

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Ethan School District 17-1

Revenue by Fund

| | General | Capital Outlay | Special Education | Pension |
|--------------|--------------------|------------------|-------------------|-----------------|
| Local | \$398,606 | \$142,617 | \$118,824 | \$25,901 |
| County | \$13,774 | \$0 | \$0 | \$0 |
| State | \$964,191 | \$0 | \$0 | \$0 |
| Federal | \$54,888 | \$0 | \$0 | \$0 |
| Total | \$1,431,459 | \$142,617 | \$118,824 | \$25,901 |

Other Fund Data

| | Revenue | Expenditures |
|---------------------|-----------|--------------|
| Bond Redemption | \$158,119 | \$155,005 |
| Capital Projects | \$0 | \$0 |
| Other Special Funds | \$0 | \$0 |
| Enterprise Funds | \$117,647 | \$137,876 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|--------------------|------------------|-------------------|------------|
| K-12 Instruction | \$910,324 | \$27,696 | \$160,359 | \$0 |
| PK Instruction | \$24,198 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$125,277 | \$49,618 | \$41,498 | \$0 |
| Administration Services | \$169,308 | \$1,762 | \$0 | \$0 |
| Fiscal Services | \$76,587 | \$5,183 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$119,229 | \$42,766 | \$0 | \$0 |
| Transportation Services | \$61,482 | \$242 | \$0 | \$0 |
| Other Support Services | \$0 | \$0 | \$0 | \$0 |
| Community Services | \$680 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$75,898 | \$5,057 | \$0 | \$0 |
| Total Expenditures | \$1,562,984 | \$132,324 | \$201,857 | \$0 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|--------------------|------------------|-------------------|------------------|------------------|------------------|
| K-12 Instruction | \$785,472 | \$233,389 | \$13,019 | \$56,493 | \$9,267 | \$740 |
| PK Instruction | \$18,961 | \$5,018 | \$0 | \$219 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$69,005 | \$17,264 | \$57,344 | \$23,007 | \$49,618 | \$155 |
| Administration Services | \$89,726 | \$19,546 | \$25,841 | \$4,277 | \$1,762 | \$29,919 |
| Fiscal Services | \$35,375 | \$18,771 | \$9,081 | \$9,727 | \$5,183 | \$3,632 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$42,675 | \$7,497 | \$57,580 | \$10,951 | \$43,291 | \$0 |
| Transportation Services | \$27,866 | \$2,093 | \$7,184 | \$24,581 | \$0 | \$0 |
| Other Support Services | \$38,935 | \$10,271 | \$2,923 | \$82,245 | \$0 | \$3,503 |
| Community Services | \$0 | \$0 | \$680 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$155,005 |
| Co-Curricular | \$43,532 | \$5,515 | \$13,542 | \$8,123 | \$7,506 | \$2,738 |
| Total Expenditures | \$1,151,547 | \$319,364 | \$187,194 | \$219,623 | \$116,627 | \$195,692 |

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.